

Institutional Update 2020-2021

West Liberty University(1672)

Institutional Update 2020-2021

Institution Information

	Institution Information
Name	West Liberty University
Mailing Address 1	208 University Drive
Mailing Address 2	
City	West Liberty
State	West Virginia
Country	United States
Postal Code	26074-0295
Main Phone Number	(304) 336-8000
Extension	
Fax	
Website	https://westliberty.edu/

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Chartered by the State of WV as a state institution of higher learning and authority for oversight and governance comes from the WV Higher Education Policy Commission and the WLU Board of Governors

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	W. Franklin
Middle	
Last	Evans
Suffix	
Title	President
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8000
Extension	
Fax	
Institutional Email Address	w.franklin.evans@westliberty.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Brian
Middle	
Last	Crawford
Suffix	
Title	Provost
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8004
Extension	
Fax	
Institutional Email Address	brian.crawford@westliberty.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Roberta
Middle	
Last	Linger
Suffix	
Title	Vice President of Finance and Administration
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8990
Extension	
Fax	
Institutional Email Address	roberta.linger@westliberty.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Mrs.
First	Paula
Middle	
Last	Tomasik
Suffix	
Title	Director of University Effectiveness
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8340

Extension	
Fax	
Institutional Email Address	ptomasik@westliberty.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Mrs.
First	Paula
Middle	
Last	Tomasik
Suffix	
Title	Director University Effectiveness
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia

Postal Code	26074-0295
Country	United States
Phone	(304) 336-8340
Extension	
Fax	
Institutional Email Address	ptomasik@westliberty.edu

Financial Information

	FY 2020	FY 2019	FY 2018
Ending month of fiscal year:	June	June	June
Last completed audit year:	2020	2019	2018
Did you receive your most recent final audit report within six months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit opinion UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern disclosure in the opinion or footnotes?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	-365833.00	149527.00	71701.00
Institution expendable restricted net assets	391607.00	258967.00	52490.00
Component Unit (C.U.) unrestricted net assets	1535806.00	1527445.00	1562149.00
C.U. temporary restricted net assets	5327673.00	5124882.00	4722565.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	6889253.00	7060821.00	6408905.00

Institution operating expenses	42815836.00	41903981.00	39003486.00
Institution non-operating expenses	599514.00	624528.00	514534.00
C.U. total expenses	2072229.00	1992235.00	2298667.00
Denominator Total	45487579.00	44520744.00	41816687.00
Primary reserve ratio	0.15	0.16	0.15
Primary reserve strength	1.14	1.19	1.15
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.40	0.42	0.40

Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-14443298.00	-13819898.00	-11151432.00
Institution net non-operating revenues	13671533.00	12582469.00	12309377.00
C.U. change in unrestricted net assets	8361.00	-34704.00	366.00
Numerator Total	-763404.00	-1272133.00	1158311.00
Institution operating revenues	28372538.00	28084083.00	27852054.00
Institution non-operating revenues	14271047.00	13206997.00	12823911.00
C.U. total unrestricted revenues	2080590.00	1957531.00	2299033.00
Denominator Total	44724175.00	43248611.00	42974998.00
Net operating revenue ratio	-0.02	-0.03	0.03
Net operating revenue strength	-1.31	-2.26	2.07
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	-0.13	-0.23	0.21

Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	6889253.00	7060821.00	6408905.00
Institution long-term debt (total project-related debt)	18622076.00	19399686.00	15306371.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	18622076.00	19399686.00	15306371.00
Viability ratio	0.37	0.36	0.42
Viability strength	0.89	0.87	1.00
Viability weight	0.35	0.35	0.35
Viability CFI	0.31	0.31	0.35

Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	27904.00	1373377.00	2730467.00
Total net assets + C.U. total net assets (beginning of year)	59041577.00	75668200.00	73119746.00
Return on net assets ratio	0.00	0.02	0.04
Return on net assets strength	0.02	0.91	1.87
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.00	0.18	0.37

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	0.58	0.68	1.33
Comments	CU temporary restricted net assets-In FY18 WLU Foundation implemented FASB ASU No.2016-14. Net assets were reported only as with donor restrictions & without donor restrictions. WLU obtained guidance from HLC on how to report. The	na	CU temporary restricted net assets-In FY18 WLU Foundation implemented FASB ASU No.2016-14. Net assets were reported only as with donor restrictions & without donor restrictions. WLU obtained guidance from HLC on how to report. The

	number reflected is a result of the average percentage of temporary restricted net assets to all restricted net assets over the past five years.		number reflected is a result of the average percentage of temporary restricted net assets to all restricted net assets over the past five years.
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Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	6166626.00	7276584.00	7629338.00
Institution expendable restricted net assets	391607.00	258967.00	52490.00
Component Unit (C.U.) unrestricted net assets	1535806.00	1527445.00	1562149.00
C.U. temporary restricted net assets	5327673.00	5124882.00	4722565.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	13421712.00	14187878.00	13966542.00
Institution operating expenses	43410434.00	42334561.00	39117161.00
Institution non-operating expenses	599514.00	624528.00	514533.00
C.U. total expenses	2072229.00	1992235.00	2298667.00
Denominator Total	46082177.00	44951324.00	41930361.00
Primary reserve ratio	0.29	0.32	0.33
Primary reserve strength	2.19	2.37	2.50
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.77	0.83	0.88

GASB Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-15037896.00	-14250478.00	-11265107.00
Institution net non-operating revenues	13671533.00	12582469.00	12309377.00

C.U. change in unrestricted net assets	8361.00	-34704.00	366.00
Numerator Total	-1358002.00	-1702713.00	1044636.00
Institution operating revenues	28372538.00	28084083.00	27852054.00
Institution non-operating revenues	14271047.00	13206997.00	12823911.00
C.U. total unrestricted revenues	2080590.00	1957531.00	2299033.00
Denominator Total	44724175.00	43248611.00	42974998.00
Net operating revenue ratio	-0.03	-0.04	0.02
Net operating revenue strength	-2.34	-3.03	1.87
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	-0.23	-0.30	0.19

GASB Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	13421712.00	14187878.00	13966542.00
Institution long-term debt (total project-related debt)	18622076.00	19399686.00	15306371.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	18622076.00	19399686.00	15306371.00
Viability ratio	0.72	0.73	0.91
Viability strength	1.73	1.75	2.19
Viability weight	0.35	0.35	0.35
Viability CFI	0.60	0.61	0.77

GASB Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018

Change in net assets plus C.U. change in net assets	27904.00	1373377.00	2616792.00
Total net assets + C.U. total net assets (beginning of year)	59041577.00	75668200.00	73119746.00
Return on net assets ratio	0.00	0.02	0.04
Return on net assets strength	0.02	0.91	1.79
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.00	0.18	0.36

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	1.14	1.32	2.20
Comments		na	na

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Review Commission on Education for the Physician Assistant (ARC-PA)	Good Standing	03/23/2015	
Commission on Accreditation of Athletic Training Education (CAATE)	Good Standing	03/10/2020	

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

46.00

Please provide a functional hyperlink to the webpage on which the institution discloses information to students and the public about student achievement. Please note that one must be able to navigate to the information easily from the institution's homepage, as well as through a search of related terms on the website. The institution must disclose student achievement data, including at a minimum, retention and completion rates, that address the broad variety of its programs, both undergraduate and graduate, as applicable, including student achievement data from each program level. See also Public Information policy FDCR.A.10.070.

<https://westliberty.edu/university-effectiveness/hlc-student-outcomes/>

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	1767	1837
Part-time Undergraduate Head Count	358	346
Full-time Graduate Head Count	146	134
Part-time Graduate Head Count	210	179

Student Head County by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	1868	1940
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	345	302
Non-Degree Seeking	273	254

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	148	144
Part-time Faculty	110	76
Full-time Administration	103	103
Part-time Administration	0	0
Full-time Staff	55	61
Part-time Staff	0	0
Student-to-Faculty Ratio	12.00	13.00

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	250	243
How many dual credits awarded in the academic year 2020-2021?	1104	1084

Certificate and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	0	0
Total Certificates Awarded	0	0
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	37	37
Bachelor's Degrees Awarded	400	423
Master's Degrees Awarded	126	111
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	2	2
Associate's Degree Programs Offered	1	1
Bachelor's Degree Programs Offered	27	27
Master's Degree Programs Offered	8	8
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

_____ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

X Yes

_____ No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Highlands Center	Active	355 Wharton Circle Triadelphia, WV 26059	09/01/2009	No	100-499	50% - 99%	In State
West Virginia Northern Community College/ New Martinsville	Inactive	141 Main Street New Martinsville, WV 26155-1211	08/24/2013	Yes	None	Adult Degree Completion	In State

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West Virginia Northern Community College/ Weirton	Active	150 Park Avenue Weirton, WV 26062	08/24/2013	Yes	1-99	Adult Degree Completion	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

Program	Contracted Entity	State/Country	Entity is Parent or Subsidiary	Start Date	Close Date
52.0201, Master, Master in Business Administration	Peregrine Academic Services	, US	No	08/22/2016	

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes No