

Institutional Update 2018-2019

West Liberty University(1672)

Institutional Update 2018-2019

Institution Information

	Institution Information
Name	West Liberty University
Mailing Address 1	208 University Drive
Mailing Address 2	
City	West Liberty
State	West Virginia
Country	United States
Postal Code	26074-0295
Main Phone Number	(304) 336-8000
Extension	
Fax	(304) 336-8285
Website	https://westliberty.edu/

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Chartered by the State of WV as a state institution of higher learning and authority for oversight and governance comes from the WV Higher Education Policy Commission and the WLU Board of Governors

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

No Change

Update Contact (new information for this person)

New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Stephen
Middle	
Last	Greiner
Suffix	
Title	President
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8000
Extension	
Fax	(304) 336-8285
Email Address	stephen.greiner@westliberty.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Brian
Middle	
Last	Crawford
Suffix	
Title	Provost
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8004
Extension	
Fax	(304) 336-8829
Email Address	brian.crawford@westliberty.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Roberta
Middle	
Last	Linger
Suffix	
Title	Vice President of Finance and Administration
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8990
Extension	
Fax	(304) 336-8312
Email Address	roberta.linger@westliberty.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Mrs.
First	Paula
Middle	J
Last	Tomasik
Suffix	
Title	Director of University Effectiveness
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8340

Extension	
Fax	
Email Address	ptomasik@westliberty.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Mrs.
First	Paula
Middle	J
Last	Tomasik
Suffix	
Title	Director University Effectiveness
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia

Postal Code	26074-0295
Country	United States
Phone	(304) 336-8340
Extension	
Fax	
Email Address	ptomasik@westliberty.edu

Financial Information

	FY 2018	FY 2017	FY 2016
Ending month of fiscal year:	June	June	June
Last completed audit year:	2018	2017	2016
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was you most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2018	FY 2017	FY 2016
Institution unrestricted net assets	71701.00	-1120984.00	-3128053.00
Institution expendable restricted net assets	52490.00	8984.00	312340.00
Component Unit (C.U.) unrestricted net assets	1562149.00	1561783.00	1282238.00
C.U. temporarily restricted net assets	4722565.00	5207072.00	3494435.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	6408905.00	5656855.00	1960960.00
Institution operating expenses	39003486.00	37069392.00	38153098.00

Institution non-operating expenses	514534.00	637957.00	565534.00
C.U. total expenses	2298667.00	1507680.00	1657489.00
Denominator Total	41816687.00	39215029.00	40376121.00
Primary reserve ratio	0.15	0.14	0.05
Primary reserve strength	1.15	1.08	0.37
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.40	0.38	0.13

Net Operating Revenue Ratio Calculation

	FY 2018	FY 2017	FY 2016
Institution operating income (loss)	-11151432.00	-10332647.00	-12093565.00
Institution net non-operating revenues	12309377.00	11054307.00	11040160.00
C.U. change in unrestricted net assets	366.00	279545.00	-181811.00
Numerator Total	1158311.00	1001205.00	-1235216.00
Institution operating revenues	27852054.00	26736745.00	26059533.00
Institution non-operating revenues	12823911.00	11692264.00	11605694.00
C.U. total unrestricted revenues	2299033.00	1787225.00	1475678.00
Denominator Total	42974998.00	40216234.00	39140905.00
Net operating revenue ratio	0.03	0.02	-0.03
Net operating revenue strength	2.07	1.92	-2.43
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.21	0.19	-0.24

Viability Ratio Calculation

	FY 2018	FY 2017	FY 2016
Expendable net assets (from Primary Reserve Numerator)	6408905.00	5656855.00	1960960.00
Institution long-term debt (total project-related debt)	15306371.00	16893959.00	18142543.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	15306371.00	16893959.00	18142543.00
Viability ratio	0.42	0.33	0.11
Viability strength	1.00	0.80	0.26
Viability weight	0.35	0.35	0.35
Viability CFI	0.35	0.28	0.09

Return on Net Assets Ratio Calculation

	FY 2018	FY 2017	FY 2016
Change in net assets plus C.U. change in net assets	2730467.00	3928458.00	-1573732.00
Total net assets + C.U. total net assets (beginning of year)	73119746.00	69191288.00	70765020.00
Return on net assets ratio	0.04	0.06	-0.02
Return on net assets strength	1.87	2.84	-1.11
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.37	0.57	-0.22

	FY 2018	FY 2017	FY 2016
Total Composite Financial Indicator Score	1.33	1.42	-0.24
Comments	CU temporary restricted net assets-In FY18 WLU Foundation implemented FASB ASU No.2016-14. Net assets were reported only as with donor restrictions & without donor restrictions. WLU obtained guidance from HLC on how to report. The		na

	number reflected is a result of the average percentage of temporary restricted net assets to all restricted net assets over the past five years.		
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Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2018	FY 2017	FY 2016
Institution unrestricted net assets	7629338.00	-323802.00	-2472531.00
Institution expendable restricted net assets	52490.00	8984.00	312340.00
Component Unit (C.U.) unrestricted net assets	1562149.00	1561783.00	1282238.00
C.U. temporarily restricted net assets	4722565.00	5207072.00	3494435.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	13966542.00	6454037.00	2616482.00
Institution operating expenses	39117161.00	36927732.00	38137364.00
Institution non-operating expenses	514533.00	637957.00	565534.00
C.U. total expenses	2298667.00	1507680.00	1657489.00
Denominator Total	41930361.00	39073369.00	40360387.00
Primary reserve ratio	0.33	0.17	0.06
Primary reserve strength	2.50	1.24	0.49
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.88	0.43	0.17

GASB Net Operating Revenue Ratio Calculation

	FY 2018	FY 2017	FY 2016
Institution operating income (loss)	-11265107.00	-10190987.00	-12077831.00
Institution net non-operating revenues	12309377.00	10912635.00	10927229.00

C.U. change in unrestricted net assets	366.00	279545.00	-181811.00
Numerator Total	1044636.00	1001193.00	-1332413.00
Institution operating revenues	27852054.00	26736745.00	26059533.00
Institution non-operating revenues	12823911.00	11550592.00	11492763.00
C.U. total unrestricted revenues	2299033.00	1787225.00	1475678.00
Denominator Total	42974998.00	40074562.00	39027974.00
Net operating revenue ratio	0.02	0.02	-0.03
Net operating revenue strength	1.87	1.92	-2.63
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.19	0.19	-0.26

GASB Viability Ratio Calculation

	FY 2018	FY 2017	FY 2016
Expendable net assets (from Primary Reserve Numerator)	13966542.00	6454037.00	2616482.00
Institution long-term debt (total project-related debt)	15306371.00	16893959.00	18142543.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	15306371.00	16893959.00	18142543.00
Viability ratio	0.91	0.38	0.14
Viability strength	2.19	0.92	0.35
Viability weight	0.35	0.35	0.35
Viability CFI	0.77	0.32	0.12

GASB Return on Net Assets Ratio Calculation

	FY 2018	FY 2017	FY 2016

Change in net assets plus C.U. change in net assets	2616792.00	4070118.00	-1670929.00
Total net assets + C.U. total net assets (beginning of year)	73119746.00	69846810.00	70765020.00
Return on net assets ratio	0.04	0.06	-0.02
Return on net assets strength	1.79	2.91	-1.18
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.36	0.58	-0.24

	FY 2018	FY 2017	FY 2016
Total Composite Financial Indicator Score	2.20	1.52	-0.21
Comments	na		na

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Review Commission on Education for the Physician Assistant (ARC-PA)	Good Standing	03/23/2015	

Academic Term

(Select all that apply)

Continuous

Four-one-four

- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

- Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

- Yes No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Identify the institution's FY 2016 Three-Year Draft Cohort Default Rate for student loans.

9.60

Enter the percentage of first-time, full-time students receiving Pell Grants.

46.00

Enter the average amount of Pell Grant aid received by these students.

4453.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes No

Student Head Count By Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	1871	1869
Part-time Undergraduate Head Count	354	307
Full-time Graduate Head Count	123	154
Part-time Graduate Head Count	178	113

Student Head Count By Category

	Current Year	Previous Year
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Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	1994	1994
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	284	265
Non-Degree Seeking	249	184

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	144	127
Part-time Faculty	65	71
Full-time Administration	103	99
Part-time Administration	0	0
Full-time Staff	65	58
Part-time Staff	0	0
Student-to-Faculty Ratio	13.00	15.00

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	223	182
How many dual credits awarded in the academic year 2018-2019?	1540	1938

Certificates and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0

Undergraduate Certificates Awarded	0	0
Total Certificates Awarded	0	0
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	33	9
Bachelor's Degrees Awarded	438	434
Master's Degrees Awarded	114	69
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificates and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	2	2
Associate's Degree Programs Offered	1	1
Bachelor's Degree Programs Offered	27	27
Master's Degree Programs Offered	8	8
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

Yes

No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

Yes

No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Highlands Center	Active	355 Wharton Circle	09/01/2009	No	100-499	50% - 99%	In State

		Triadelphia, WV 26059					
West Virginia Northern Community College/ New Martinsville	Active	141 Main Street New Martinsville, WV 26155-1211	08/24/2013	Yes	1-99	Adult Degree Completion	In State
West Virginia Northern Community College/ Weirton	Active	150 Park Avenue Weirton, WV 26062	08/24/2013	Yes	1-99	Adult Degree Completion	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

X Yes

___ No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

Program	Contracted Entity	State/Country	Entity is Parent or Subsidiary	Start Date	Head Count
52.0201, Master, Master in Business Administration	Peregrine Academic Services	, US	No	08/22/2016	

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangements

Please click the button below to view consortial arrangements reported to HLC.

There are no consortial arrangements.

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No