

Institutional Update 2017-2018

West Liberty University(1672)

Institutional Update 2017-2018

Institution Information

	Institution Information
Name	West Liberty University
Mailing Address 1	208 University Drive
Mailing Address 2	
City	West Liberty
State	West Virginia
Country	United States
Postal Code	26074-0295
Main Phone Number	(304) 336-8000
Extension	
Fax	(304) 336-8285
Website	www.westliberty.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Chartered by the State of WV as a state institution of higher learning and authority for oversight and governance comes from the WV Higher Education Policy Commission and the WLU Board of Governors

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Stephen
Middle	
Last	Greiner
Suffix	
Title	President
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8000
Extension	
Fax	
Email Address	wlpres@westliberty.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Brian
Middle	
Last	Crawford
Suffix	
Title	Provost
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8004
Extension	
Fax	
Email Address	brian.crawford@westliberty.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Roberta
Middle	
Last	Linger
Suffix	
Title	Vice President of Finance and Administration
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8990
Extension	
Fax	
Email Address	roberta.linger@westliberty.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Melinda
Middle	
Last	Kreisberg
Suffix	
Title	Academic Accreditation & Planning
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8065
Extension	
Fax	
Email Address	mkreisberg@westliberty.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Ms.
First	Paula
Middle	J
Last	Tomasik
Suffix	
Title	Director of Institutional Research and Assessment
Institution Name	West Liberty University
Address 1	208 University Drive
Address 2	
City	West Liberty
State	West Virginia
Postal Code	26074-0295
Country	United States
Phone	(304) 336-8340
Extension	

Fax	
Email Address	ptomasik@westliberty.edu

Financial Information

	FY 2017	FY 2016	FY 2015
Ending month of fiscal year:	June	June	June
Last completed audit year:	2017	2016	2015
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution unrestricted net assets	-1120984.00	-3128053.00	-2890847.00
Institution expendable restricted net assets	8984.00	312340.00	106772.00
Component Unit (C.U.) unrestricted net assets	1561783.00	1282238.00	2946108.00
C.U. temporarily restricted net assets	5207072.00	3494435.00	2488480.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	5656855.00	1960960.00	2650513.00
Institution operating expenses	37069392.00	38153098.00	40532090.00
Institution non-operating expenses	637957.00	565534.00	490612.00
C.U. total expenses	1507680.00	1657489.00	4832407.00
Denominator Total	39215029.00	40376121.00	45855109.00
Primary reserve ratio	0.14	0.05	0.06
Primary reserve strength	1.08	0.37	0.43

Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.38	0.13	0.15

Net Operating Revenue Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution operating income (loss)	-10332647.00	-12093565.00	-9302857.00
Institution net non-operating revenues	11054307.00	11040160.00	12053942.00
C.U. change in unrestricted net assets	279545.00	-181811.00	346121.00
Numerator Total	1001205.00	-1235216.00	3097206.00
Institution operating revenues	26736745.00	26059533.00	31229233.00
Institution non-operating revenues	11692264.00	11605694.00	12544554.00
C.U. total unrestricted revenues	1787225.00	1475678.00	5178528.00
Denominator Total	40216234.00	39140905.00	48952315.00
Net operating revenue ratio	0.02	-0.03	0.06
Net operating revenue strength	1.92	-2.43	4.87
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.19	-0.24	0.49

Return on Net Assets Ratio Calculation

	FY 2017	FY 2016	FY 2015
Change in net assets plus C.U. change in net assets	3928458.00	-1573732.00	-65841.00
Total net assets + C.U. total net assets (beginning of year)	69191288.00	70765020.00	70830861.00
Return on net assets ratio	0.06	-0.02	0.00
Return on net assets strength	2.84	-1.11	-0.05
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.57	-0.22	-0.01
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Viability Ratio Calculation

	FY 2017	FY 2016	FY 2015
Expendable net assets (from Primary Reserve Numerator)	5656855.00	1960960.00	2650513.00
Institution long-term debt (total project-related debt)	16893959.00	18142543.00	19478463.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	16893959.00	18142543.00	19478463.00
Viability ratio	0.33	0.11	0.14
Viability strength	0.80	0.26	0.33
Viability weight	0.35	0.35	0.35
Viability CFI	0.28	0.09	0.11

	FY 2017	FY 2016	FY 2015
Total Composite Financial Indicator Score	1.42	-0.24	0.74
Comments		na	na

Public Composite Financial Index (Excluding GASB 68)

GASB Primary Reserve Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution unrestricted net assets	-323802.00	-2472531.00	-2167470.00
Institution expendable restricted net assets	8984.00	312340.00	106772.00
Component Unit (C.U.) unrestricted net assets	1561783.00	1282238.00	2946108.00
C.U. temporarily restricted net assets	5207072.00	3494435.00	2488480.00

C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	6454037.00	2616482.00	3373890.00
Institution operating expenses	36927732.00	38137364.00	40516186.00
Institution non-operating expenses	637957.00	565534.00	490612.00
C.U. total expenses	1507680.00	1657489.00	4832407.00
Denominator Total	39073369.00	40360387.00	45839205.00
Primary reserve ratio	0.17	0.06	0.07
Primary reserve strength	1.24	0.49	0.55
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.43	0.17	0.19

GASB Net Operating Revenue Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution operating income (loss)	-10190987.00	-12077831.00	-9286953.00
Institution net non-operating revenues	10912635.00	10927229.00	11968874.00
C.U. change in unrestricted net assets	279545.00	-181811.00	346121.00
Numerator Total	1001193.00	-1332413.00	3028042.00
Institution operating revenues	26736745.00	26059533.00	31229233.00
Institution non-operating revenues	11550592.00	11492763.00	12459486.00
C.U. total unrestricted revenues	1787225.00	1475678.00	5178528.00
Denominator Total	40074562.00	39027974.00	48867247.00
Net operating revenue ratio	0.02	-0.03	0.06
Net operating revenue strength	1.92	-2.63	4.77
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.19	-0.26	0.48

GASB Return on Net Assets Ratio Calculation

	FY 2017	FY 2016	FY 2015
Change in net assets plus C.U. change in net assets	4070118.00	-1670929.00	-135005.00
Total net assets + C.U. total net assets (beginning of year)	69846810.00	70765020.00	71623402.00
Return on net assets ratio	0.06	-0.02	0.00
Return on net assets strength	2.91	-1.18	-0.10
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.58	-0.24	-0.02

GASB Viability Ratio Calculation

	FY 2017	FY 2016	FY 2015
Expendable net assets (from Primary Reserve Numerator)	6454037.00	2616482.00	3373890.00
Institution long-term debt (total project-related debt)	16893959.00	18142543.00	19478463.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	16893959.00	18142543.00	19478463.00
Viability ratio	0.38	0.14	0.17
Viability strength	0.92	0.35	0.42
Viability weight	0.35	0.35	0.35
Viability CFI	0.32	0.12	0.15

	FY 2017	FY 2016	FY 2015
Total Composite Financial Indicator Score	1.52	-0.21	0.80
Comments		na	na

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Review Commission on Education for the Physician Assistant (ARC-PA)	Good Standing	03/23/2015	

I have reviewed the list of accrediting agencies provided and made any necessary changes by contacting legalaffairs@hlcommission.org

Yes

No

Academic Term

(Select all that apply)

Continuous

Four-one-four

Modular

Quarter

Semester

Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes

No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes

No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Identify the institution's FY 2015 Three-Year Draft Cohort Default Rate for student loans.

9.00

Enter the percentage of first-time, full-time students receiving Pell Grants.

50.00

Enter the average amount of Pell Grant aid received by these students-

4521.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes

No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	1869	1820
Part-time Undergraduate Head Count	307	289
Full-time Graduate Head Count	154	111
Part-time Graduate Head Count	113	97

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	1994	1919
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	265	204
Non-Degree Seeking	184	194

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	127	119
Part-time Faculty	71	81
Full-time Administration	99	95
Part-time Administration	0	0
Full-time Staff	157	47
Part-time Staff	0	0
Student-to-Faculty Ratio	15.00	13.00

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	182	162
How many dual credits awarded in the academic year 2017-2018?	1938	1528

Certificates & Degrees Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	0	0
Total Certificates Awarded	0	0
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	9	22
Bachelor's Degrees Awarded	434	503

Master's Degrees Awarded	69	81
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	2	2
Associate's Degree Programs Offered	1	1
Bachelor's Degree Programs Offered	27	27
Master's Degree Programs Offered	6	7
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education & Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

X Yes

___ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

Yes

No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Highlands Center	Active	355 Wharton Circle	09/01/2009	No	100-499	50% - 99%	In State

